



**PM5**  
**CRYSTAL LAKES ELEMENTARY SCHOOL**  
**CLASS SIZE REDUCTION & HVAC PROJECT**  
**PROJECT #2121-8356**  
**DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 10,728,976.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 15,204.00
<b>Adjusted Purchase Order</b>	<b>\$ 10,744,180.00</b>

<b>FINANCIAL IMPACT</b>	
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The financial impact to the Project's Budget is \$15,204.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.