CRYSTAL LAKES ELEMENTARY SCHOOL CLASS SIZE REDUCTION & HVAC PROJECT PROJECT #2121-8356

HISTORY:

10/15/03 Board Report 13D2 for an Agreement with Johnson, Levinson, Slider & Davila, Inc. in the amount Not-to-Exceed \$123,300.00

05/03/06 Board Report CP2 for an award of a Negotiated Design/Build Agreement with Suffolk Construction Company in the amount of Not-to-Exceed \$6,542,504.00

06/28/06 Board Report CP3 for Phase II cost for design and construction with Suffolk Construction Company in the amount of \$4,186,472.00

05/09/06 Notice-to-Proceed

08/13/07 Original Substantial Completion

09/14/07 Original Final Completion

	Board	Board	Dollar	#	Additional	Estimated Construction		Cause			
CO #	ltem	Date	Amount	Days	Services	Cost	Omissions	Code	Project Modifications		
1 PM5		11/21/06	15,204.00					S	CCD #1 - Provide and install Carrier sound reduction package		
		TOTALS	15,204.00	0			0.00				
		ORIG SUM	10,728,976.00		123,300.00						
		REV SUM	10,744,180.00		123,300.00						
		% CO'S	0.14%		0.00%		0.00%				
CODE LEGEND		DOLLAR AMOUNT		CODE %	•			CODE LEGEND DOLLAR AMO	JNT	CODE %	
A = Architec	A = Architect Suggested		\$0.00		0.00%				L = Liquidated Damages \$0	00	0.00%
C = Contractor Suggested		l	\$0.00		0.00%				S = School District Requested \$15,204		0.14%
D = Design Omission		\$0.00		0.00%					00	0.00%	
E = Design Error		\$0.00		0.00%				Z = Outside Agency \$0	00	0.00%	

PM5 CRYSTAL LAKES ELEMENTARY SCHOOL CLASS SIZE REDUCTION & HVAC PROJECT PROJECT #2121-8356 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 10,728,976.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 15,204.00
Adjusted Purchase Order	\$ 10,744,180.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$15,204.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.